

CERTIFICATE

2012

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

WAYNE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & SI	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	4,454	2,716
Debt Service	10-113			.354
Road	80-1413		48,206	46,080
				6.000
Special Machinery				
Totals	xxxxxx	52,660	48,796	6.354
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required? No		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	7679,713			
	Nov. 1, 2011 Valuation			

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278

Troy, Kansas 66087

785-985-3513

Attest:

August 22, 2011
Peggy Franken
County Clerk

David H. Grabel Clerk

John Hermann Treasurer

Governing Body

Special Road Election held August 5, 2008 for 6 Mills for 4 years.
First levy in 2008.

WAYNE TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ 48,436
2. Debt Service Levy in 2011		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 48,436
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ 35,251	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 107,517	
5b. Personal Property 2010	- 85,883	
5c. Increase in Personal Property (5a minus 5b)	+ 21,634	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ 2,985	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	59,870	
8. Total Estimated Valuation July 1, 2011	7,679,610	
9. Total Valuation less Valuation Adjustment (8 minus 7)	7,619,740	
10. Factor for Increase (7 divided by 9)	0.00786	
11. Amount of Increase (10 times 3)		+ \$ 381
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 48,817
13. Debt Service Levy in this 2012		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		48,817

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WAYNE TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,631	3,663	1,682
Receipts:			
Ad Valorem Tax	2,264	1,231	xxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	38	107	36
Recreational Vehicle Tax	1	4	1
16/20 M Vehicle Tax	36	51	19
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,350	1,393	56
Resources Available:	5,981	5,056	1,738
Expenditures:			
Operations	2,250	3,350	4,400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	68	24	54
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,318	3,374	4,454
Unencumbered Cash Balance Dec 31	3,663	1,682	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,320	5,024	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,454
Tax Required			2,716
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			2,716

WAYNE TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	485	72	1
Receipts:			
Ad Valorem Tax	29,869	47,205	xxxxxxxxxxxxxx
Delinquent Tax	207		
Motor Vehicle Tax	1,370	1,408	1,368
Recreational Vehicle Tax	34	47	31
16/20M Vehicle Tax	447	667	726
Slider			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous		10	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,927	49,337	2,125
Resources Available:	32,412	49,409	2,126
Expenditures:			
Rock	31,444	48,500	47,285
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	896	908	921
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,340	49,408	48,206
Unencumbered Cash Balance Dec 31	72	1	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	32,410	49,408	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			48,206
Tax Required			46,080
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			46,080

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

2012

The governing body of
WAYNE TOWNSHIP
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,318	0.437	3,374	0.155	4,454	2,716	0.354
Debt Service		5.765					
Road	32,340		49,408	5.928	48,206	46,080	6.000
Special Machinery							
Totals	34,658	6.202	52,782	6.083	52,660	48,796	6.354
Less: Transfers	0		0		0		
Net Expenditure	34,658		52,782		52,660		
Total Tax Levied	32,184		48,436		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,190,046		7,962,998		7,679,610		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

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WAYNE TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	2,688	0.350	54
Debt Service			
Road	46,077	6.000	921
0			
0			
0			
0			
0			
0			
TOTAL	48,765	6.350	975

2011 July 1 Valuation: 7,679,610

Valuation Factor: 7,679.610

Neighborhood Revitalization Subj to Rebate: 153,495

Neighborhood Revitalization factor: 153.495

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Doniphan County
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 22, 2011 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	11,297	4.031	11,139	4.433	14,793	6,446	3.963
Burr Oak Twp - Road	9,150	4.998	9,000	4.968	9,305	8,132	5.000
Center Twp - General	10,850	0.868	10,879	0.836	10,631	6,050	0.506
Center Twp - Road	47,458	5.976	48,809	5.985	51,086	44,895	5.956
Center Twp - Cemetery	9,534	0.735	8,103	0.629	9,754	8,538	0.713
Independence Twp - General	3,019	1.522	25,621	1.363	44,941	20,994	1.360
Independence Twp - Road	36,841	4.856	76,690	4.987	80,580	77,020	4.989
Iowa Twp - General	16,014	0.913	23,596	0.931	22,596	9,942	0.791
Iowa Twp - Road	42,781	4.835	46,588	5.000	48,194	43,483	5.000
Marion Twp - General	150	0.978	6,650	0.915	8,118	4,825	0.859
Marion Twp - Road	19,793	4.815	30,486	4.819	29,394	27,898	4.968
Union Twp - General	3,171	0.491	3,267	0.463	3,305	2,979	0.513
Union Twp - Road	22,882	4.930	23,659	4.203	23,281	21,515	4.162
Washington Twp - General	22,842	0.890	26,348	0.890	27,969	23,108	0.870
Wayne Twp - General	2,318	0.437	3,374	0.155	4,454	2,716	0.354
Wayne Twp - Road	32,340	5.765	49,408	5.928	48,206	46,080	6.000
Wolf River Twp - General	3,730	0.381	3,649	0.282	3,848	3,693	0.309
Wolf River Twp - Cemetery	27,978	2.934	31,787	2.499	306,952	29,659	2.546
Fire District #1 - General	7,188	0.733	7,661	0.589	7,695	7,333	0.614
Fire District #1 - Equip Reserve	102,034	2.903	108,476	2.540	111,222	53,717	2.529
Fire District #2	218,264	6.242	265,160	6.506	227,580	106,739	6.506
Fire District #3 - General	67,067	4.396	112,500	2.669	130,723	77,055	2.626
Fire District #3 - Equip Reserve							
Fire District #4	88,824	6.996	89,902	5.849	86,866	73,490	5.849
Fire District #5	113,046	2.223	121,946	1.872	162,071	39,164	1.993
Doniphan Cemetery #1	10,702	1.341	9,391	0.760	41,396	6,170	0.803
Rosedale Cemetery #2	2,919	1.813	9,665	0.901	8,788	4,000	0.712
Wolf River Cemetery #3	2,231	0.848	2,180	0.520	2,430	2,223	0.558
Ambulance District #1	75,566		82,447	1.797	87,730	72,532	1.774
Totals	1,009,989	77.850	1,248,381	73.289	1,865,026	830,396	72.823
Less: Transfers	40,000		50,000		40,000		
Net Expenditures	969,989		1,198,381		1,825,026		
Total Tax Levied	745,031		819,898		XXXXXXX		
Assessed Valuation	79,746,302		97,529,096		99,208,819		

Outstanding Indebtedness,	
Jan 1,	
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Price:	0
Total	0

2009	
0	
0	
0	
0	
0	
0	

2010	
0	
0	
0	
0	
0	
0	

2011	
0	
0	
0	
0	
0	
0	

*Tax rates are expressed in mills.
Clerk
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AFFIDAVIT OF PUBLIC STATE OF KANSAS, DONIPHAN COU

Dana D. Foley, being first duly sworn, publisher of The Kansas Chief a weekly newspaper of Kansas, and published in and of Doniphan County, Kansas, with a general paid circulation of said notice; and has been admitted to Kansas, in said County as periodicals publisher of the attached notice is a true copy of the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on

11 day of August 2011

Subscribed and sworn to before me day of August 2011
LOUI VERITIN
NOTARY PUBLIC
STATE OF KANSAS
My commission expires 7-1-11

Printer's fee/ Affidavit fee \$ 168.00